



Financial Disclosure Report 2015

SPGE INFORMATION		
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CITY Louisville	STATE KY	ZIP CODE 40299
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION: N/A	

FINANCIAL INFORMATION			
Description	Current Year Estimates	Amendments / Transfers	Year End Actuals
Revenues			
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$27,182,826.00	\$277,443.00	\$25,327,189.00
Charges for Services	\$1,035,000.00	\$5,000.00	\$673,040.00
Other Revenues	\$0.00	\$0.00	\$0.00
Interest Earned	\$5,000.00	\$0.00	\$0.00
TOTALS	\$28,222,826.00	\$282,443.00	\$26,000,229.00
Receipts and Cash			
Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term /	\$0.00	\$0.00	\$0.00
Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00
Appropriations			
Personnel	\$6,578,419.00	\$(135,254.00)	\$6,264,315.00
Operations	\$20,374,724.00	\$455,739.00	\$18,575,060.00

FINANCIAL INFORMATION			
<i>Description</i>	<i>Current Year Estimates</i>	<i>Amendments / Transfers</i>	<i>Year End Actuals</i>
Administration & Reserves	\$1,269,683.00	\$(43,042.00)	\$205,313.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
TOTALS	\$28,222,826.00	\$277,443.00	\$25,044,688.00

*** Year End Actual Figures are the actual figures reported at the end of the fiscal year and are un-audited ***